

*****Pending***
AMENDMENT No. 1 PROPOSED TO**

Senate Bill NO. 3141

By Representative(s) Committee

**Amend by striking all after the enacting clause and inserting
in lieu thereof the following:**

7 SECTION 1. The following sum, or so much thereof as may be
8 necessary, is hereby appropriated out of any funds in the State
9 General Fund not otherwise appropriated, for the purpose of
10 defraying the expenses of the Mississippi Emergency Management
11 Agency in accordance with the provisions of Section 33-15-1 et
12 seq., Mississippi Code of 1972, for the fiscal year beginning
13 July 1, 1999, and ending June 30, 2000..... \$ 900,289.00.

14 SECTION 2. The following sum, or so much thereof as may be
15 necessary, is hereby appropriated out of any money in the special
16 fund in the State Treasury to the credit of the Mississippi
17 Emergency Management Agency which is comprised of special source
18 funds collected by or otherwise available to the agency, for the
19 support and maintenance of the agency for the fiscal year
20 beginning July 1, 1999, and ending June 30, 2000.....
21 \$ 2,432,568.00.

22 SECTION 3. Of the funds appropriated under the provisions of
23 Sections 1 and 2, not more than the amounts set forth below shall
24 be expended for the respective major objects or purposes of
25 expenditure:

26 MAJOR OBJECTS OF EXPENDITURE:
27 Personal Services:

28	Salaries, Wages and Fringe Benefits..	\$	1,776,205.00
29	Travel and Subsistence.....		94,700.00
30	Contractual Services.....		421,525.00
31	Commodities.....		92,029.00
32	Capital Outlay:		
33	Other Than Equipment.....		0.00
34	Equipment.....		175,198.00
35	Subsidies, Loans and Grants.....		<u>773,200.00</u>
36	Total.....	\$	3,332,857.00

37 FUNDING:

38	General Funds.....	\$	900,289.00
39	Special Funds.....		<u>2,432,568.00</u>
40	Total.....	\$	3,332,857.00

41 AUTHORIZED POSITIONS:

42	Permanent:	Full Time.	47
43		Part Time.	0
44	Time-Limited:	Full Time.	5
45		Part Time.	1

46 From the funds provided in the budget category "Personal
47 Services: Salaries, Wages and Fringe Benefits," funds may be
48 expended for the following purposes, in compliance with the
49 policies established by the State Personnel Board and any
50 conditions placed on such expenditures:

51 (a) The components of the Variable Compensation Plan
52 shall be maintained within the constraints of the funds
53 appropriated herein.

54 (b) Funds are provided to adjust the Variable
55 Compensation Plan, including realignment, to ensure that all
56 full-time employees with at least six (6) months of continuous
57 current service, as of June 30, 1999, receive an increase of One
58 Thousand Five Hundred Dollars (\$1,500.00). Funds are provided to
59 adjust critical job classes up to an additional One Thousand

60 Dollars (\$1,000.00).

61 (c) If an employee is currently at or above the end
62 salary for his or her job classification, then the increase shall
63 be built into the employee's base salary. To be eligible for any
64 increase authorized in this section, employees may not have a
65 current performance rating below "meets expectations" as of the
66 effective date of the increase. Employees who subsequently
67 receive a performance rating of "meets expectations" or above
68 during Fiscal Year 2000 shall receive the salary increase
69 effective the date of the rating.

70 It is the agency's responsibility to make certain that funds
71 required to be appropriated for "Personal Services" for Fiscal
72 Year 2001 do not exceed Fiscal Year 2000 funds appropriated for
73 that purpose unless programs or positions are added to the
74 agency's budget by the Mississippi Legislature.

75 Any transfers or escalations shall be made in accordance with
76 the terms, conditions, and procedures established by law.

77 No general funds authorized to be expended herein shall be
78 used to replace federal funds and/or other special funds which are
79 being used for salaries authorized under the provisions of this
80 act and which are withdrawn and no longer available.

81 SECTION 4. Funds are provided in this act to establish one
82 (1) new Purchasing Agent II position and three (3) EM-
83 Communications Specialist positions.

84 SECTION 5. It is the intention of the Legislature that the
85 Director of the Mississippi Emergency Management Agency may, upon
86 the request of a local public emergency management organization in
87 an area which has suffered a natural disaster, supply equipment to
88 rural water associations to enable their continued operation when
89 the local emergency management organization determines that such
90 private entities provide services essential to the welfare of the
91 community.

92 SECTION 6. It is the intention of the Legislature that the
93 Director of the Mississippi Emergency Management Agency shall
94 provide enhanced training to local governments, supervisors,
95 mayors, civil defense groups and municipal associations in
96 disaster management.

97 SECTION 7. The following sum, or so much thereof as may be
98 necessary is hereby appropriated out of any money in the State
99 General Fund not otherwise appropriated, to the Emergency
100 Management Agency to be used to establish a special reserve fund
101 in the State Treasury for Disaster Relief, for the fiscal year
102 beginning July 1, 1999, and ending June 30, 2000.....
103 \$ 99,750.00.

104 SECTION 8. The following sum, or so much thereof as may be
105 necessary, is hereby appropriated out of any money in the State
106 Treasury to the credit of the Emergency Management Agency Fund
107 Nos. 3725 and 3728 for the purpose of defraying certain
108 administrative expenses and the federal share of the cost of the
109 Disaster Relief Program, for the fiscal year beginning July 1,
110 1999, and ending June 30, 2000..... \$ 5,856,000.00.

111 SECTION 9. The following sum, or so much thereof as may be
112 necessary, is hereby appropriated out of any money in the State
113 Treasury to the credit of the Emergency Management Agency Fund No.
114 372U for the purpose of defraying certain administrative expenses
115 and the federal share of the cost of the Hazard Mitigation
116 Program, for the fiscal year beginning July 1, 1999, and ending
117 June 30, 2000..... \$ 4,000,000.00.

118 SECTION 10. The following sum, or so much thereof as may be
119 necessary, is hereby appropriated out of any money in the State
120 Treasury to the credit of the Emergency Management Agency Fund
121 Nos. 372M and 372P for the purpose of defraying certain
122 administrative expenses and the state and federal share of the
123 cost of the Public Assistance Program resulting from the February

124 1991 Flood, for the fiscal year beginning July 1, 1999, and ending
125 June 30, 2000..... \$ 50,000.00.

126 SECTION 11. The following sum, or so much thereof as may be
127 necessary, is hereby appropriated out of any money in the State
128 Treasury to the credit of the Emergency Management Agency Fund No.
129 372T for the purpose of defraying certain administrative expenses
130 and the federal share of the cost of the Public Assistance Program
131 resulting from the April/May 1991 Flood, for the fiscal year
132 beginning July 1, 1999, and ending June 30, 2000
133 \$ 200,000.00.

134 SECTION 12. The following sum, or so much thereof as may be
135 necessary, is hereby appropriated out of any money in the State
136 General Fund not otherwise appropriated, to the Emergency
137 Management Agency for the purpose of defraying certain
138 administrative expenses and the state share of the cost of the
139 Public Assistance Program resulting from the April/May 1991 Flood,
140 for the fiscal year beginning July 1, 1999, and ending June 30,
141 2000 \$ 972,000.00.

142 SECTION 13. The following sum, or so much thereof as may be
143 necessary, is hereby appropriated out of any money in the State
144 Treasury to the credit of the Emergency Management Agency Fund No.
145 3728 for the purpose of defraying certain administrative expenses
146 and the federal share of the cost of the Public Assistance Program
147 resulting from the Lowndes County Disaster, for the fiscal year
148 beginning July 1, 1999, and ending June 30, 2000. \$ 100,000.00.

149 SECTION 14. The following sum, or so much thereof as may be
150 necessary, is hereby appropriated out of any money in the State
151 General Fund not otherwise appropriated, to the Emergency
152 Management Agency for the purpose of defraying certain
153 administrative expenses and the state share of the cost of the
154 Public Assistance Program resulting from the Lowndes County
155 Disaster, for the fiscal year beginning July 1, 1999, and ending

156 June 30, 2000..... \$ 600,000.00.

157 SECTION 15. The following sum, or so much thereof as may be
158 necessary, is hereby appropriated out of any money in the State
159 Treasury to the credit of the Emergency Management Agency Fund
160 Nos. 3725 and 3728 for the purpose of defraying certain
161 administrative expenses and the state and federal share of the
162 cost of the Public Assistance Program resulting from the 1994 Ice
163 Storm, for the fiscal year beginning July 1, 1999, and ending
164 June 30, 2000..... \$ 3,200,000.00.

165 SECTION 16. The following sum, or so much thereof as may be
166 necessary, is hereby appropriated out of any money in the State
167 Treasury to the credit of the Emergency Management Agency Fund No.
168 372G for the purpose of defraying certain administrative expenses
169 and the federal share of the cost of the Nuclear Preparedness
170 Program, for the fiscal year beginning July 1, 1999, and ending
171 June 30, 2000..... \$ 323,800.00.

172 SECTION 17. The following sum, or so much thereof as may be
173 necessary, is hereby appropriated out of any money in the State
174 Treasury to the credit of the Emergency Management Agency Fund No.
175 3724 for the purpose of defraying the expenses of providing
176 individual and family disaster relief assistance for personal
177 property losses and damages resulting from disasters declared by
178 the federal government, for the fiscal year beginning July 1,
179 1999, and ending June 30, 2000..... \$ 1,000,000.00.

180 SECTION 18. The following sum, or so much thereof as may be
181 necessary, is hereby appropriated out of any money in the State
182 Treasury to the credit of the Emergency Management Agency Fund
183 Nos. 3724 and 3728 for the purpose of defraying certain
184 administrative expenses and the state and federal share of the
185 cost of the Public Assistance Program and the Individual and
186 Family Grant Program resulting from Hurricane Georges, for the
187 fiscal year beginning July 1, 1999, and ending June 30, 2000.....

188 \$ 8,000,000.00.

189 SECTION 19. The following sum, or so much thereof as may be
190 necessary, is hereby appropriated out of any money in the State
191 General Fund not otherwise appropriated, to the Emergency
192 Management Agency for the purpose of defraying certain
193 administrative expenses and the state share of the cost of the
194 Public Assistance Program and the Individual and Family Grant
195 Program resulting from Hurricane Georges, for the fiscal year
196 beginning July 1, 1999, and ending June 30, 2000.....
197 \$ 2,000,000.00.

198 SECTION 20. The funds appropriated in Section 6 shall be
199 expended only as provided in Sections 43-41-1 et seq. and
200 43-41-301 et seq., Mississippi Code of 1972, or for the purpose of
201 matching federal funds in the event a disaster occurs within the
202 state.

203 SECTION 21. The expenditure of the funds appropriated by
204 this act shall be under the direction of the Governor and shall be
205 paid by the State Treasurer out of any money in the State General
206 Fund not otherwise appropriated, or the proper special funds, upon
207 warrants issued by the State Fiscal Officer; and the State Fiscal
208 Officer shall issue his warrants upon requisitions signed by the
209 proper person, officer or officers, in the manner provided by law.

210 SECTION 22. This act shall take effect and be in force from
211 and after July 1, 1999.